

RESOLUTION 2011-130

WHEREAS, an emergent condition has arisen with respect to the 2011 Temporary Operating Budget and no adequate provision has been made in the 2011 temporary appropriations for the aforesaid purpose, and NJS 40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the year 2011 pursuant to the provisions of Chapter 96,P.L.1951(NJS 40:4-20) including this resolution is \$2,248,514.98.

NOW, THEREFORE BE IT RESOLVED (not less than two-thirds of all the members therefore affirmatively concurring) that in accordance with the provision of. 40A:4-20:

1. An emergency appropriation be and the same is hereby made for:

CHART OF ACCOUNTS	
LINE ITEM	AMOUNT
MAYOR & COMMITTEE SALARY & WAGES	\$10,000.00
MAYOR & COMMITTEE OTHER EXPENSES	\$500.00
MUNICIPAL CLERK SALARIES & WAGES	\$10,000.00
MUNICIPAL CLERKS OTHER EXPENSES	\$5,000.00
FINANCIAL SALARIES & WAGES	\$10,000.00
FINANCIAL ADMINISTRATION OTHER EXPENSES	\$10,000.00
AUDIT OTHER EXPENSES	\$20,000.00
REVENUE ADMINISTRATION SALARIES	\$10,000.00
REVENUE ADMIN. OTHER EXPENSES	\$3,000.00
TAX ASSESSOR SALARIES & WAGES	\$10,000.00
TAX ASSESSOR OTHER EXPENSES	\$3,000.00
LEGAL SERVICES	\$50,000.00
ENGINEERING	\$15,000.00
LAND USE SALARIES	\$7,000.00
ZONING SALARIES & WAGES	\$10,000.00
ZONING OTHER EXPENSES	\$3,000.00
BOARD OF ADJUSTMENT SALARIES	\$5,000.00
BOARD OF ADJUSTMENT OTHER EXPENSES	\$1,000.00

CODE ENFORCEMENT SALARIES & WAGES	\$25,000.00
CODE ENFORCEMENT OTHER EXPENSES	\$4,000.00
OTHER CODE SALARIES	\$6,000.00
OTHER CODE OTHER EXPENSES	\$500.00
MUNICIPAL HOUSING LIASON SALARIES5	\$5,000.00
MUNICIPAL HOUSING OTHER EXPENSES	\$5,000.00
LIABILITY INSURANCE	\$60,000.00
WORKMEN'S COMP INSURANCE	\$60,000.00
EMPLOYEE INSURANCE	\$300,000.00
ANIMAL CONTROL	\$3,000.00
POLICE SALARIES	\$450,000.00
POLICE OTHER EXPENSES	\$10,000.00
POLICE TELECOMMUNICATORS SALARY	\$40,000.00
POLICE TELECOMMUNICATORS SALARIES O/C	\$20,000.00
BUILDINGS & GROUNDS SALARIES	\$50,000.00
SOLID WASTE OTHER EXPENSES	\$100,000.00
STREET & ROADS SALARIES & WAGES	\$45,000.00
VEHICLE MAINTENANCE SALARIES	\$20,000.00
VEHICLE MAINTENANCE OTHER EXPENSES	\$20,000.00
ENVIRONMENTAL HEALTH SALARIES	\$500.00
RECREATION SALARIES	\$10,000.00
RECREATION OTHER EXPENSES	\$2,000.00
BEACH & BROADWALK SALARIES	\$2,000.00
BEACH & BROADWALK OTHER EXPENSES	\$1,000.00
CELEBRATION OF PUBLIC EVENTS	\$17,000.00
ELECTRICITY	\$20,000.00
STREET LIGHTING OTHER EXPENSES	\$50,000.00
TELEPHONE OTHER EXPENSES	\$4,000.00
GASOLINE & OIL OTHER EXPENSES	\$20,000.00
LANDFILL/SOLID WASTE DISP. OTHER EXPENSE	\$60,000.00
SOCIAL SECURITY OTHER EXPENSES	\$75,000.00
MUNICIPAL COURT SALARIES	\$25,000.00
MUNICIPAL COURT OTHER EXPENSES	\$3,000.00
MUNICIPAL PROSECUTOR	\$5,000.00

PUBLIC EMPLOYEES RETIREMENT SYSTEM	\$139,322.25
POLICE & FIREMENS RETIREMENT SYSTEM	\$401,523.00
DRUNK DRIVING ENFORCEMENT	\$7,169.73

TOTAL \$2,248,514.98

2. That said emergency temporary appropriations will be provided for in the 2011 Budget; and

3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Certification

I Diane B. Ambrosio, Clerk of the Township of Ocean, County of Ocean, State of New Jersey do hereby certify that the foregoing resolution was duly adopted by the governing body at their special regular business meeting held on the 10th day of March 2011.

In Witness Whereof, I have hereunto set my hand and the official seal of the Township of Ocean this 10th day of March 2011.

Diane B. Ambrosio, RMC