

Resolution 2011 -330

Whereas, in the adopted 2011 Current Fund Operating Budget, located in the line items Salary & Wages and Other Expenses, the amount of \$ 278,300.00 was included for various expenditures. And since the cost was less than the anticipated cost, the items must be formally cancelled.

Whereas, a portion of the following Expenses in the 2011 Current Fund Operating budget appropriation balances remains unexpended:

Whereas, it is necessary to formally cancel said balances so that the unexpended balances may be credited to surplus.

Now be it resolved, by the Township Committee, of the Township of Ocean, County of Ocean, State of New Jersey that the above unexpended balances, which is part of the Current Fund Operating Fund Budget be cancelled.

Municipal Clerks Salaries	\$2,000.00
Municipal Clerks Other Expenses	\$1,000.00
Finance Salaries & Wages	\$15,000.00
Finance Other Expenses	\$1,000.00
Tax Collectors Salaries & Wages	\$5,000.00
Tax Collector Other Expenses	\$1,000.00
Assessor Salaries & Wages	\$5,000.00
Assessor Other Expenses	\$1,000.00
Landuse Board Salaries & Wages	\$1,500.00
Zoning Salaries & Wages	\$2,000.00
Municipal Housing Liaison Other Expenses	\$3,000.00
Code Enforcement Other Expenses	\$1,500.00
Liability Insurance	\$1,000.00
Workmen's comp Insurance	\$1,000.00
Employee Group Insurance	\$25,000.00
Police Salaries & Wages	\$100,000.00
Police Other Expenses	\$10,000.00
Public Health Other Expenses	\$1,000.00
Police Dispatchers O/E Out Cap	\$4,000.00
Vehicle Maint. Salary & Wages	\$2,000.00
Solid Waste Collection	\$30,000.00
Vehicle Maint Other Expenses	\$5,000.00
Environmental Health Other Expenses	\$5,000.00
Vital Statistics Other Expenses	\$250.00
Recreation Other Expenses	\$6,000.00
Beach & Boardwalk Other Expenses	\$200.00
Celebration Of Public Events	\$6,000.00
Landfill/Solid Waste Disposal	\$30,000.00
Social Security	\$7,500.00
Municipal Court Other Expenses	\$1,000.00

Public Defender \$4,250.00

TOTAL \$278,300.00

Certification

I, Diane B. Ambrosio, Clerk of the Township of Ocean, County of Ocean, and State of New Jersey do hereby certify that the foregoing resolution was adopted by the Governing body at their regular business meeting held on the 8th day of December 2011.

Diane B. Ambrosio, RMC