

RESOLUTION 2016-219

WHEREAS, an emergent condition has arisen with respect to the 2016 Temporary Operating Budget Temporary Water/Sewer Utility and no adequate provision has been made in the 2016 temporary appropriations for the aforesaid purpose, and NJS 40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the year 2016 pursuant to the provisions of Chapter 96, P.L.1951(NJS 40:4-20) including this resolution is \$2,732,758.00 .

NOW, THEREFORE BE IT RESOLVED (not less than two-thirds of all the members therefore affirmatively concurring) that in accordance with the provision of. 40A:4-20:

1. An emergency appropriation be and the same is hereby made for:

GENERAL ADMIN SALARY & WAGES	
GENERAL ADMIN O/E	11,000.00
MAYOR & COMMITTEE S & W	1,500.00
MAYOR & COMMITTEE O & E	300.00
MUNICIPAL CLERKS OFFICE S & W	15,100.00
MUNICIPAL CLERKS OFFICE O & E	4,000.00
FINANCIAL S&W	14,000.00
FINANCIAL O&E	8,000.00
AUDIT SERVICES O & E	10,000.00
TAX COLLECTOR O & E	2,100.00
ASSESSOR S&W	3,500.00
ASSESSOR O&E	1,000.00
LEGAL EXPENSES O & E	20,000.00
ENGINEERING SERVICES O & E	12,000.00
LAND USE BOARD S & W	1,000.00
LAND USE BOARD O & E	1,000.00
ZONING OFFICER S & W	5,000.00
ZONING O & E	1,000.00
CODE ENFORCEMENT S & W	2,000.00
EMPLOYEE GP INS. O&E O/C	140,000.00
HEALTH BENIFIT WAVIER	3,000.00
POLICE DEPT. S & W	145,000.00
STREETS & ROADS S & W	90,000.00
SOLID WASTE COLLECTION O & E	5,000.00
BUILDINGS & GROUNDS S & W	13,000.00
VEHICLE MAINTENANCE S/W	3,000.00
CELEBRATION OF PUB EVENTS O&E	12,000.00
ELECTRICITY O & E	6,000.00
STREET LIGHTING O & E	8,000.00

TELEPHONE O & E	4,000.00
TELECOMMUNICATIONS O & E	3,000.00
SOCIAL SECURITY O & E	17,000.00
MUNICIPAL COURT S & W	10,000.00
MUNICIPAL COURT O & E	1,000.00
PUBLIC DEFENDER O & E	1,000.00
Administration of COAH Program-OE	40,000.00

Total Temporary Budget Appropriations	<u>630,500.00</u>
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Water/Sewer Utility Operating Fund
2016 Proposed Temporary Budget

SALARY & WAGES	
WATER OTHER EXPENSES	32,000.00
OTHER EXPENSES SUI/SDI	
STATE OF N.J. WATER TAX	
OCEAN COUNTY SEWER AUTH O/E	200,000.00
SOCIAL SECURITY O & E	

Total Temporary Budget Appropriations	<u>232,000.00</u>
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2. That said emergency temporary appropriations will be provided for in the 2016 Budget; and

3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Certification

I, Diane B. Ambrosio, Clerk of the Township of Ocean, County of Ocean, State of New Jersey do hereby certify that the foregoing resolution was duly adopted by the governing body at their special regular business meeting held on the 11th day of February 2016.

In Witness Whereof, I have hereunto set my hand and the official seal of the Township of Ocean this 14^h day of April 2016.

Diane B. Ambrosio, RMC
Municipal Clerk